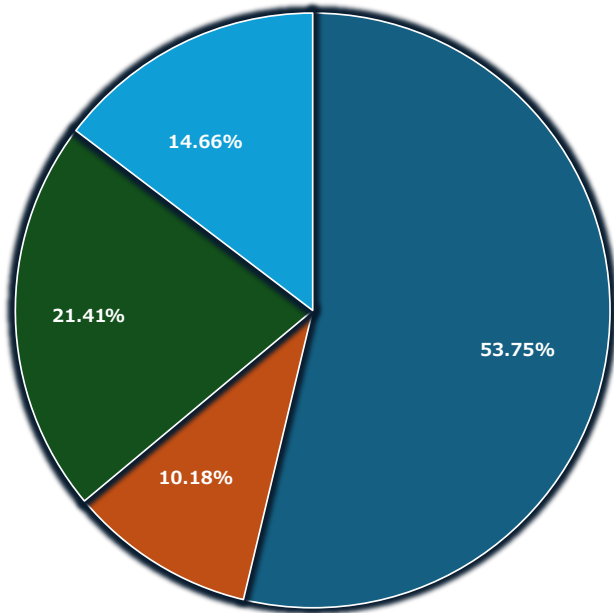


Coquille Indian Housing Authority FY 2025 Indian Housing Plan

	HomeGO 2501	37 Ops 2502.1	37 Maint BABA 2502.2	37 PFR BABA 2502.3	Const. of New Units 2503	Down Pymt/ Closing Cost Assistance 2506	MHAP 2509.1	ERAP 2509.2	Hsg. Svcs. 2509.3	Hsg. Mgmt. 2510.1	N Ops 2510.2	N Maint BABA 2510.3	N PFR BABA 2510.3	Safety 5411	Admin. 2513	Bond and Loan	Total
Revenue																	
Indian Housing Block Grant	\$ 30,000	\$ 284,206	\$ 250,000	\$ 250,000	\$ -	\$ 10,000	\$ 310,000	\$ 50,000	\$ 20,000	\$ 355,000	15,000	25,000	50,000	\$ 30,000	\$ 326,051	\$ -	\$ 2,005,257
Program Income	-	307,437	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	-	-	72,563	380,000
Other Federal	-	-	-	-	798,849	-	-	-	-	-	-	-	-	-	-	-	798,849
Non-Federal	-	-	-	-	268,055	94,525	155,506	-	-	-	-	-	-	-	-	28,953	547,039
Total Estimated Revenue	\$ 30,000	\$ 591,643	\$ 250,000	\$ 250,000	\$ 1,066,904	\$ 104,525	\$ 465,506	\$ 50,000	\$ 20,000	\$ 355,000	15,000	25,000	50,000	\$ 30,000	\$ 326,051	\$ 101,516	\$ 3,731,145
Expense																	
Personnel Services	\$ -	\$ 394,718	\$ 75,000	\$ 75,000	\$ 45,000	\$ 10,479	\$ 59,229	\$ -	\$ -	\$ 310,221	5,000	3,300	6,600	\$ -	\$ 252,381	\$ -	\$ 1,236,928
Operating Expenses	-	178,925	175,000	165,000	40,379	3,500	10,250	-	9,000	33,779	\$ 10,000	\$ 21,700	\$ 43,400	30,000	73,670	-	794,603
Special Programs and Payments	-	-	-	-	-	-	396,027	50,000	-	-	-	-	-	-	-	-	446,027
Down Payment Assistance	-	-	-	-	-	90,546	-	-	-	-	-	-	-	-	-	-	90,546
General Construction	30,000	-	-	-	981,525	-	-	-	-	-	-	-	-	-	-	-	1,011,525
Front Yard Makeover	-	6,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,500
Dwelling Appliances, and Equip.	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	12,000
PILOT	-	9,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,500
Holiday Credits	-	-	-	-	-	-	-	-	11,000	11,000	-	-	-	-	-	-	11,000
Bond and Loan Repayment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101,516	101,516
Total Estimated Expense	\$ 30,000	\$ 591,643	\$ 250,000	\$ 250,000	\$ 1,066,904	\$ 104,525	\$ 465,506	\$ 50,000	\$ 20,000	\$ 355,000	\$ 15,000	\$ 25,000	\$ 50,000	\$ 30,000	\$ 326,051	\$ 101,516	\$ 3,731,145



■ Indian Housing Block Grant: \$2,005,257

■ Program Income: \$380,000

■ Other Federal: \$798,849

■ Non-Federal: \$547,039