

Coquille Indian Housing Authority
FY 2025 Indian Housing Plan (IHP)

CIHA Board Presentation Notes
September 25, 2024

- **Introduction**

- IHBG program has four major reports per fiscal year.
 - The Indian Housing Plan or “IHP” is the equivalent of a grant application and is prepared at the beginning of the year.
 - The Self-Monitoring Assessment or “SMA” is an internal audit of all functions, not just financial, and occurs in the fall. The SMA is included in the APR.
 - The Annual Performance Report or “APR” is the annual grant report submitted at the end of the year.
 - The annual independent financial audit is usually done soon after the APR and includes all CIHA funding sources.
- The report we are reviewing today is the FY 2025 Indian Housing Plan for the period Oct. 1, 2024 to Sept. 30, 2025.
- The white sections of the document are used for the IHP at the beginning of the year and gray sections are used for the APR at the end of the year.
- This year, the IHP is due October 16th. The APR is due December 29th.
- The IHP sets out the Tribe’s planned uses of Indian Housing Block Grant funds for the period.
- The plan is prepared by CIHA and presented to the Tribal Council for review prior to submission to HUD.
- There will be a resolution approving submission of the plan to HUD on the October 4th Tribal Council agenda.
- An estimated grant amount of \$1,630,257 is used for this report based on HUD’s preliminary allocation notice for FY 2025.

- **Pages 7-34**

- Describes ongoing operations and special programs. The Build American, Buy America goes into effect for tribal housing activities on October 1, 2024. Maintenance and prep for reoccupancy are broken out to track BABA compliance. We may be required to adjust our programs and budget distribution when HUD releases guidance for compliance with BABA.

- **Pages 36-39**

- The budget is much the same as prior years with the continued inclusion of the IHBG Competitive Grant award for construction and OHCS funding for the first-time homebuyer program.
- NAHASDA limits Planning and Administration to 20%. For reference, last year’s Planning and Admin for the IHBG program was 11%.

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- **Pages 40-47**

- Following are other submission requirements and certifications that CIHA agrees to comply with applicable federal statutes and has the required insurance and policies, that the Tribe has reviewed and authorizes submission of the IHP, and that CIHA will use applicable Davis-Bacon and HUD-determined wage rates for maintenance and construction. The remainder of the document is used for the APR at the end of the year.

- **Next steps**

- The Plan will be presented at a Tribal Council workshop on October 2nd with formal adoption by resolution on October 4th.
- The Plan will be submitted through HUD's GEMS system the week of October 7th.