

Coquille Indian Housing Authority
FY 2023 PILOT Worksheet

Category	Account #	Years	FY21 Amount Allocated	Amount to OH	Notes
Community Lighting:					
Common Area Electrical Services	5611	1	2,268.00	13,812.00	Proj. 9219, OH 0801, 2678,
Streets and Sidewalks Maintenance and Repairs:					
Road and sidewalk sealing and repair	8330/8332/6112	5	-	-	Memorial wall sidewalk and pad for recycle bins 5 yr. average expired
Curb and street painting	5716	5	-	-	
Parking lot sealing and repair	5716	5	-	-	
Maintenance and Improvement of Common Areas:					
Landscape improvements	8331	5	-	-	Exclude
Landscape maintenance	5721	1	13,313.00	-	Proj. 9355 (CA Landscaping) excluded office beds
Community garden demolition	5721	n/a	1,248.00		Community garden demo 6/12/22 - 20% of cost 6242*.20=1248
Common area materials	6112	5	1,305.00	167.00	Exclude FYMO and any rental repairs - 5 year average Storage bins to & 801 OH
Common area supplies (estimate 1/4 for specific)	6119	5	3,380.00	1,127.00	5 year average - 1/4 est. for Office/Rental to OH
Common area tool maintenance/repair	5812/6114	5	638.00	2,252.00	Tool repair not CA to OH- 5 year average. COVID excluded
Other facilities maintenance	5729/8326	5	771.00	458.00	Exclude Rentals, Asbestos, and Pole Building - OH HVAC repairs acct. 8326 PD unit 2602
Service Providers:					
Electrical service for playground	5611	1	412.00	-	Proj. 2619
Water service for playground	5616	1	458.00	-	Proj. 2619
Water service for 15 fire hydrants	5616	1	3,095.00	1,521.00	Proj. 9892 - 801 & 2678 OH
Public Safety:					
Police	7300	1	30,000.00	-	CITPD
Emergency response - ambulance service	5213	5	4,056.00	-	Charleston Rural Fire
Emergency protection and medical emergency contract	9020	1	7,784.00	-	Charleston Rural Fire
Payments in lieu of taxes	9020	1	10,000.00	-	Charleston Sanitary District
Insurance costs (less HGO pass thru insurance)	Amerind	1	8,981.00	16,382.00	Exclude rentals, subtract HGO - Op. property ins. to OH
Safety and security equipment	5814/6016/8414	5	199.00	-	Exclude PMOSF & SCINT - 5 year average
Roads, signs and Signals	6113/5821	5	653.00	-	5 year average
Common Good:					
Community clean up & confidential document shredding	5615	1	-	7,636.00	Overhead
Street Sweeping	5821	1	2,784.00	-	Actual monthly \$232 X 12
Resident holiday credits	9080	5	-	12,460.00	Overhead
Total			91,345.00	55,815.00	

Coquille Indian Housing Authority
FY 2023 Payment in Lieu of Taxes or "PILOT" Fee Calculation

Category	Calculation Method	Vendor	Actual Cost	Cost per Month	Cost per 102 Homes	Overhead Allocated	Overhead Notes
Community Lighting Miluk Drive Street Lights ABT 504 Miluk 801 Miluk Dr. - Lights for sign	FY 2021 actual	Pacific Power	2,268	189.00	1.85	13,812	Office and warehouse
Streets and Sidewalks							
Road and sidewalk sealing and repair	5-year average	n/a	-	-	-	-	
Curb and street painting	5-year average	n/a	-	-	-	-	
Parking lot sealing and repair	5-year average	n/a	-	-	-	-	
Maintenance and Improvement of Common Areas							
Landscape improvements	5-year average	n/a	-	-	-	-	
Landscape maintenance	FY 2021 actual	New Day Gardens	13,313	1,109.42	10.88	-	
Community garden demolition	20% of cost	Wheeler Excavating	1,248	104.00	12.24	-	
Common area materials	5-year average	Various	1,305	108.75	1.07	167	Materials for office and warehouse maintenance
Common area supplies	5-year average	Various	3,380	281.67	2.76	1,127	Supplies for office and warehouse maintenance
Common area tool maintenance/repair	5-year average	Various	638	53.17	0.52	2,252	Tool repair for office and warehouse
Other facilities maintenance	5-year average	Various	771	64.25	0.63	458	2602 heat pump
			20,655	1,721.25	16.88	4,004	
Service Providers							
Electrical service for playground	FY 2021 actual	Pacific Power	412	34.33	0.34	-	
Water service for playground	FY 2021 actual	CBNB Water Board	458	38.17	0.37	-	
Water service for common areas & 15 hydrants	FY 2021 actual	CBNB Water Board	3,095	257.92	2.53	1,521	Office and warehouse
			3,965	330.42	3.24	1,521	
Public Safety							
Police	FY21 actual	CITPD	30,000	2,500.00	24.51	-	
Emergency response - ambulance service	5-year average	Charleston Fire	4,056	338.00	3.31	-	
Fire protection medical emergency response	FY 2021 actual	Charleston Fire	7,784	648.67	6.36	-	
Payment in lieu of taxes - CSD	FY 2021 actual	Charleston Sanitary	10,000	833.33	8.17	-	
Insurance costs (less HGO pass thru insurance)	FY 2022 actual	Amerind	8,981	748.42	7.34	16,382	Office, warehouse, and other facilities
Safety and security equipment	5-year average	Various	199	16.58	0.16	-	
Road signs and signals	5-year average	Various	653	54.42	0.53	-	
			61,673	5,139	50	16,382	
Common Good							
Community clean up and document shredding	FY 2021 actual	Various	-	-	-	7,636	
Street sweeping	FY 2021 actual	Coast Pavement	2,784	232.00	2.27	-	
Resident holiday credits	5-year average	CIHA	-	-	-	12,460	
			2,784	232.00	2.27	20,096	
Total before administration allocation			91,345	7,612.09	74.63	55,815	
Administration Allocation							
Personnel services	FY 2021 actual	Various	761,074				
General administrative services	FY 2021 actual	Various	13,488				
Professional services	FY 2021 actual	Various	31,732				
Office telephone, internet, and sewer	FY 2021 actual	Various	5,218				
Supplies/small tools and equipment purchases	FY 2021 actual	Various	34,032				
Motor vehicle equipment and supplies	FY 2021 actual	Various	5,267				
Bank fees	FY 2021 actual	Banner Bank	2,134				
Overhead	n/a	Various	55,815				
Total administration costs			908,760				
Administration percentage 3%			X 3%				
Total administration charge			27,263	2,271.90	22.27		
Total PILOT Fee			118,608	9,884.00	96.90		

REAL PROPERTY TAX STATEMENT
JULY 1, 2021 TO JUNE 30, 2022
COOS COUNTY, OREGON
250 NORTH BAXTER
COQUILLE, OREGON 97423

ACCOUNT NO: 554321

PROPERTY DESCRIPTION

CODE: 0927
MAP: 26S1401-CC-01300
ACRES: 0.33
SITUS: 90687 LIBBY LN COOS BAY

SOUTH COAST ESD	57.06
COOS BAY SCHOOL #9	579.57
SW OREGON COMM COLLEGE	90.34
EDUCATION TOTAL:	726.97

90687 LIBBY LN
 COOS BAY OR 97420-7643

COOS CO LOCAL OPTION LEVY	25.84
COOS COUNTY-4H/EXTENSION	11.43
COOS COUNTY-LIBRARY SERVICES	93.84
COOS COUNTY	139.03
CHARLESTON RFPD	387.57
CHARLESTON SANITARY	40.26
PORT OF COOS BAY	78.57
COOS COUNTY AIRPORT	30.90
COOS COUNTY URBAN RENEWAL	7.36
GENERAL GOVT TOTAL:	814.80

VALUES:	LAST YEAR	THIS YEAR
REAL MARKET (RMV)		
LAND	66,910	74,940
STRUCTURES	104,110	116,600
TOTAL RMV	171,020	191,540
TOTAL ASSESSED VALUE	125,430	129,190
EXEMPTIONS		
NET TAXABLE:	125,430	129,190
TOTAL PROPERTY TAX:	1,727.45	1,774.99

COOS COUNTY	29.69
COOS BAY SCHOOL BOND >10/06/01	203.53
BONDS - OTHER TOTAL:	233.22

TAX STATEMENT INFORMATION WAS SENT TO: OREGON FEDERAL CREDIT UNION
ASSESSMENT QUESTIONS (541) 396-7900
TAX QUESTIONS (541) 396-7725

2021 - 2022 TAX (Before Discount) 1,774.99

PAYMENT OPTIONS			
Date Due	3% Option	2% Option	Trimester Option
11/15/21	1,721.74	1,159.66	591.67
02/15/22			591.66
05/16/22		591.66	591.66
Total	1,721.74	1,751.32	1,774.99

TOTAL DUE (After Discount and Pre-payments) 1,721.74

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2021 - 2022 PROPERTY TAXES				COOS COUNTY REAL			ACCOUNT NO. 554321	
PAYMENT OPTIONS	Discount	Date Due	Amount	Date Due	Amount	Date Due	Amount	
Full Payment Enclosed	3%					11/15/21	1,721.74	
or 2/3 Payment Enclosed	2%	05/16/22	591.66			11/15/21	1,159.66	
or 1/3 Payment Enclosed	0%	05/16/22	591.66	& 02/15/22	591.66	& 11/15/21	591.67	

DISCOUNT IS LOST & INTEREST APPLIES AFTER DUE DATE

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554321

90687 LIBBY LN
 COOS BAY OR 97420-7643

MAKE PAYMENT TO:
 COOS COUNTY TAX OFFICE
 250 N BAXTER ST
 COQUILLE, OR 97423-1875

Enter Payment Amount \$

06100005543210000059167000011596600001721748

REAL PROPERTY TAX STATEMENT
JULY 1, 2021 TO JUNE 30, 2022
COOS COUNTY, OREGON
250 NORTH BAXTER
COQUILLE, OREGON 97423

ACCOUNT NO: 7306200

PROPERTY DESCRIPTION

CODE: 0900
MAP: 25S1327-BA-01500
ACRES: 0.00
SITUS: 1685 N 16TH ST COOS BAY

SOUTH COAST ESD	51.45
COOS BAY SCHOOL #9	522.12
SW OREGON COMM COLLEGE	81.47
EDUCATION TOTAL:	655.04

1685 N 16TH ST
 COOS BAY OR 97420-2162

COOS CO LOCAL OPTION LEVY	26.53
COOS COUNTY-4H/EXTENSION	10.32
COOS COUNTY-LIBRARY SERVICES	84.63
COOS COUNTY	125.37
CITY OF COOS BAY	741.66
PORT OF COOS BAY	70.82
COOS COUNTY AIRPORT	27.88
COOS COUNTY URBAN RENEWAL	7.56
COOS BAY URBAN RENEWAL 1	147.45
COOS BAY URBAN RENEWAL II	94.45
COOS BAY UR SPECIAL LEVY	55.29
GENERAL GOVT TOTAL:	1,391.96
COOS COUNTY	26.78
CITY OF COOS BAY-BOND>10/06/01	58.02
COOS BAY SCHOOL BOND >10/06/01	208.98
BONDS - OTHER TOTAL:	293.78

VALUES:	LAST YEAR	THIS YEAR
REAL MARKET (RMV)		
LAND	67,650	74,500
STRUCTURES	158,320	149,073
TOTAL RMV	225,970	223,573
TOTAL ASSESSED VALUE	128,790	132,650
EXEMPTIONS		
NET TAXABLE:	128,790	132,650
TOTAL PROPERTY TAX:	2,274.78	2,340.78

TAX STATEMENT INFORMATION WAS SENT TO: Dovenmuehle Mortgage Inc.	
ASSESSMENT QUESTIONS	(541) 396-7900
TAX QUESTIONS	(541) 396-7725

2021 - 2022 TAX (Before Discount) 2,340.78

PAYMENT OPTIONS			
Date Due	3% Option	2% Option	Trimester Option
11/15/21	2,270.56	1,529.31	780.26
02/15/22			780.26
05/16/22		780.26	780.26
Total	2,270.56	2,309.57	2,340.78

TOTAL DUE (After Discount and Pre-payments) 2,270.56

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2021 - 2022 PROPERTY TAXES		COOS COUNTY REAL				ACCOUNT NO. 7306200	
PAYMENT OPTIONS	Discount	Date Due	Amount	Date Due	Amount	Date Due	Amount
Full Payment Enclosed	3%					11/15/21	2,270.56
or 2/3 Payment Enclosed	2%	05/16/22	780.26			11/15/21	1,529.31
or 1/3 Payment Enclosed	0%	05/16/22	780.26	& 02/15/22	780.26	& 11/15/21	780.26

DISCOUNT IS LOST & INTEREST APPLIES AFTER DUE DATE

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7306200

1685 N 16TH ST
 COOS BAY OR 97420-2162

MAKE PAYMENT TO:
 COOS COUNTY TAX OFFICE
 250 N BAXTER ST
 COQUILLE, OR 97423-1875

Enter Payment Amount \$

06100073062000000078026000015293100002270567