

**Energize South Coast  
Tribal Ductless Heat Pump Incentive Program  
Final Grant Report**

**Period of Performance:** June 15, 2021 – June 30, 2022

**Grantee:** Coquille Indian Housing Authority

**Grant amount:** \$18,000.00

**Planned Program Benefits:**

The Energize South Coast (ESC) Tribal Ductless Heat Pump (DHP) Incentive Program was initially designed to assist up to 12 low- and moderate-income homeowners who are members of the Coquille Indian Tribe (CIT) or the Confederated Tribes of Coos, Lower Umpqua, and Siuslaw Indians (CTCLUSI) to install an affordable, efficient heating and cooling system. Installation of ductless heat pump equipment in the Tribal Elders activities center was added to the scope of the project in March 2022.

**Geographic Area:** Coos County, Oregon

**Program Description:**

Financial assistance to subsidize installation of a ductless heat pump was provided to income-qualified Tribal homeowners who attend an ESC DHP workshop. Ductless heat pump equipment was also installed in the Tribal Elders activities center to improve the comfort and energy efficiency of the facility.

**Planned Activities:**

- Publicizing the Tribal Incentive Program to CIT and CLUSI homeowners in Coos County, Oregon to promote participation in an ESC workshop and application for the ESC Tribal Incentive program.
- Facilitating application to the Tribal Incentive Program.
- Accepting and qualifying applications.
- Issuing payment to installation contractors.
- Contracting for installation of ductless heat pump equipment in the Tribal Elders activities center.

**Accomplishments:**

- Conducted weekly outreach September 20, 2021 through November 8, 2021 via:
  - Internal CIHA and CLUSI Tribal communication channels, including Facebook, text service, weekly digital news update, membership portal, and monthly print and digital newspaper,
  - Publication on public CIHA webpage, and
  - Emails and phone calls to approximately 30 potential participants; Coquille Tribal Family Support Services; Confederated Tribes of Coos, Lower Umpqua, and Siuslaw Family Support Services; Oregon Coast Community Action; and other local social

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services agencies, homeless services providers, and Indian education and studies programs.

- Created informational materials and fillable, e-sign application form.
- Accepted and screened applications.
- Issued payments on behalf of qualified households.
- Installed ductless heat pump equipment in the Tribal Elders activities center.

**Planned and Actual Outputs:**

Planned output: 12 households assisted  
Actual output: 2 households assisted  
  
Planned output: 1 Tribal facility assisted  
Actual output: 1 Tribal facility assisted

**Program Status:**

Complete.

**Expenditures:**

Description	Note	Expended
Incentive Payments	DHP installation for 2 Tribal families	\$ 3,775.15
Facility Improvements	DHP installation for 1 Tribal facility	11,519.50
Staffing	Administrative support (15%)	2,705.35
<b>Total</b>		<b>\$18,000.00</b>

Submitted by:



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Anne F. Cook, Executive Director

July 15, 2022

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Date