

FY 2023 O-Link 78 Preliminary Funding Simulation

Tribe	TRSAIP	% using TRSAIP	FinalAlloc_23est	Enrollment	% using Enrollment	Make Whole %	FinalAlloc_simulation	Gain	Loss	Make Whole
Fort Bidwell Indian Community	306	0.23	\$377,293	345	1.05%	6.59%	\$525,002	\$147,709		(\$34,787.00)
Karuk Tribe	13197	10.06	\$4,771,113	3750	11.39%		\$4,766,997		(\$4,116)	
Quartz Valley Indian Community	104	0.08	\$303,712	346	1.05%	10.10%	\$529,935	\$226,223		(\$53,277.85)
Tolowa Dee-ni' Nation (Smith River Rancheria)	3191	2.43	\$1,176,899	1569	4.76%	1.33%	\$1,206,691	\$29,792		(\$7,016.32)
Yurok Tribe	21961	16.74	\$5,601,565	6292	19.11%		\$5,594,640		(\$6,925)	
Coos, Lower Umpqua and Siuslaw Confederated Tribes	4266	3.25	\$1,226,873	1245	3.78%		\$1,225,665		(\$1,208)	
Coquille Indian Tribe	5186	3.95	\$1,436,517	1136	3.45%		\$1,370,779		(\$65,738)	
Cow Creek Band of Umpqua Tribe	8137	6.2	\$1,394,146	1860	5.65%		\$1,283,482		(\$110,664)	
Grand Ronde Confederated Tribes	18503	14.22	\$3,928,896	5426	16.48%		\$3,923,680		(\$5,216)	
Klamath Tribes	5449	4.15	\$2,067,230	5423	16.47%	82%	\$3,903,412	\$1,836,182		(\$432,439.83)
Siletz Confederated Tribes	50860	38.78	\$5,355,271	5537	16.81%		\$5,021,617		(\$333,654)	
Total	131,160		\$27,639,515	32,929			\$29,351,900	\$2,239,906	(\$527,521.00)	(\$527,521)