

PROJECTS 2012	FUNDING SOURCE	EST. \$\$	Exempt			Dept Lead	STATUS			
			Exempt	Cat. Exc.	EA		Date Initiated	Date Started	Date End	Closeout Date
TDHE OFFICE BUILDING										
fencing replacement		10,000		X						
roof replacement		10,000		X						
spinkler system for office building		4,000		X						
paint office building		5,000		X						
addition		85,000								
ELDERLY COMPLEX										
handicap counters		16,000		X						
sidewalk paving		37,000		X						
handicap shower		36,000		X						
visquine under building		15,000								
Replace		160,000		X						
fencing perimeter of complex		16,000		X						
PROJECT 12										
Landscaping		23,000		X						
Clean up		2,000		X						
Speed bumps		8,000		X						
Fencing		45,000		X						
ACQUISITION										
acquisition of 4 sgl fam homes & 2 duplexes & 1 empty lot		650,000			X					
PRAIRIE WIND PROJECT										
arborist for existing fruit trees		5,000	X							
asbestos removal 15k		15,000			X					
Landscaping (RFP)		15,000			X					
Demolition		98,000			X					
Housing Designs		70,000			X					
DEVELOPMENT - NEW CONSTRUCTION										
Build 2 new houses		240,000			X					
HOUSING SERVICES NETWORKING										
Pathways Manuals		10,000	X							
Home Fair		5,000	X							
CASA		200	X							
Maintenance Counseling Materials		3,000	X							
Elderly Dinner Booth		1,000	X							
General Council Booth		2,500	X							
Cultural Pow Wow Booth		2,500	X							
LANDSCAPING CREW										
DREAM ON			X							
SECURITY										
Project 10 & 11 holiday security		7,000	X							
RETREAT										
Staff meeting		3,000	X							
HOME IMPROVEMENTS - REVOLVING LOANS										
10 to 20 loans		250,000		X						
IDA										
2 to 4 families		18,000	X							
DOWN PAYMENT ASSISTANCE										
5 families		25,000	X							
ENVIRONMENTAL										
Contract special work out		18,000	X							
SOFTWARE REPLACEMENT										
Finance		100,000	X							
REHAB										
100 LR homes		18,000,000		X						