

Coquille Indian Housing Authority
FY 2020 Annual Performance Report (APR)
 Board and Tribal Council Presentation Notes
 December 9, 2020

FY 2020 Total Expended \$1,555,732

FY 2019 \$1,661,564 • FY 2018 \$2,290,195

Operations – \$585,406
1937 Housing Act Units

FY 2019 \$671,539 • FY 2018 \$616,210

- 58 1937 Housing Act units and community facilities
- 8 turnovers (FY19: 9, FY18: 12, FY17: 14, FY16: 16, 5-year average 12)
- Front yard makeover

Operations – \$17,088
NAHASDA Units

FY 2019 \$22,278 • 2018 \$27,020

- 6 NAHASDA units and community facilities

Conversion from Low Rent (LR) \$4,237
to HomeGO (HG)

FY 2019 \$1,510 • FY 2018 \$10,094

- 1 family completed transition
- 3 families began homebuyer counseling

Housing Services \$11,509

FY 2019 \$12,294 • FY 2018 \$16,501

- Assisted 4 families with LR to HG process
- Assisted 7 family with HUD Section 184 loan process
- KRA meetings and activities
- Outreach
- Compliance incentives (holiday credits) – Tier 1-2: 92%, Tier 3: 2.5%, Tier 4-5: 4.5%

Tenant-Based Rental Assistance \$403,622
(MHAP)

FY 2019 \$369,550 • FY 2018 \$328,647

- 69 slots (45 HUD + 24 CIT)
- Average cost (as of 10/31/20)
 - ISA – \$5,326
 - OSA – \$8,231

Housing Management \$211,046

FY 2019 \$239,903 • 2018 \$253,716

- 49 LR + 15 HG + 69 MHAP = 133 total units of assistance
- Processing applications
- Maintaining waiting lists
- Annual recertifications and inspections
- CFD and CSD PILOT
- Portion of facilities and supplies

Crime Prevention and Safety \$30,000

FY 2019 \$30,000 • FY 2018 \$30,000

- Paid to CIT for above baseline services
- Passed through to CCSO

Planning and Admin (12%) \$191,308

FY 2019 \$212,974 13% • FY 2018 \$205,467 9%

- Capped at 20% of IHBG amount expended
- General administration
- Board of Commissioners
- Reporting
- Portion of facilities and supplies

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PMOSF Loan Repayment \$101,516

Bond

- o Banner Bank
- o Amount \$1,002,500
- o Interest Rate 3.89%
- o First Payment 7/3/17
- o Monthly payment \$6,047
- o Balance \$888,384, 9/30/20

Loan

- o CIT EDRLF
- o Amount \$500,000
- o Interest Rate 1.5%
- o First Payment 2/15/18
- o Monthly payment \$2,413
- o Balance \$441,670, 9/30/20

FY 2020 Summary

- o **93% occupancy rate, 130-day average turnaround time – including 1 EH unit**
 - o FY19: 93%-150, FY18: 93%-135, FY17: 94%-82, FY16: 90%-89, 5-year average 93% occupancy rate, 118-day turnaround time
 - o Emphasis on reducing turnaround time during period
 - o Extensive prep for reoccupancy on some turnovers (3 awaiting IHBG-CG)
- o **100% utilization rate of MHAP program**
 - o FY19: 100%, FY18: 100%, FY17: 100%, FY16: 95%, 5-year average 99%
- o **Private Residential Leasing Program**
 - o 2 lots pending development
 - o PILOT \$94 (FY19: \$94, FY18: \$94, FY17: \$94, FY16: \$93)

- o **33 applications screened**
 - o FY19: 64, FY18: 78, FY17: 90, FY16: 58, 5-year average 65
 - o 16 Coquille
 - o 11 eligible
 - o 3 conditionally eligible
 - o 2 ineligible - over income
 - o Waiting list at year end
 - o Low Rent – 0 Coquille, 9 non-Coquille
 - o MHAP ISA – 1 Coquille, 15 non-Coquille
 - o MHAP OSA – 0 Coquille
 - o Unduplicated – 1 Coquille, 15 non-Coquille
- o **COVID-19 Delays**
 - o Kilkich Accessible Housing Project
 - o First Time Homebuyer Assistance

Carryover \$1,482,618

IHBG	\$ 155,430
CIT MHAP	\$ 52,203
IHBG Competitive	\$1,274,985

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FY 2021 Outlook

o **IHBG**

- o FY 1999 \$1,080,217
- o FY 2020 \$1,109,670 (+2.7%)
- o FY 1999 \$1.00 = FY 2020 \$0.64

o **Activities**

- o 2 LR to HG conversion
- o 1 front yard makeover
- o IHBG-CARES – playground surfacing or additional unit of construction

o **Kilkich Accessible Housing Project**

o IHBG Competitive	\$1,274,985
o IHBG	25,000
o Non-Program	<u>400,000</u>
o Total	\$1,699,985

- o 3 units of rehab – 3-bed, 2-bath, all single-family
- o 3 units of construction – 2-bed, 2-bath, 1 duplex and 1 single-family