

**Coquille Indian Housing Authority**  
**FY 2020 IHBG-CARES IHP Presentation Notes**  
**Total Allocation: \$339,235**  
**August 20, 2020**

**COVID-19 Reimbursement: CA20-1 – Incurred COVID-19 Related Costs** **\$145,000**

Costs incurred and paid for with non-program income for a variety of COVID-19 related expenses for the period beginning March 4, 2020 and extending until August 31, 2020. These costs are tracked separately in our accounting records and include the following:

IHBG-CARES Packages – \$33,000

- Purchase and distribute health and cleaning supplies and equipment to residents to prevent the spread of COVID-19.
  - Low income AIAN – 70 @ \$300 = \$21,000
  - Non-low income AIAN – 40 @ \$300 = \$12,000

Operating Supplies and Equipment – \$7,000

- Purchase and distribute personal protective equipment to staff and guests to prevent the spread of COVID-19.
- Purchase and use health and cleaning supplies and equipment in offices and facilities to protect staff and guests from the spread of COVID-19.

Modifications to Facilities – \$15,000

- Purchase and install touchless fixtures and equipment in offices to improve sanitation.
- Purchase and install materials and equipment in offices to facilitate social distancing.
- Purchase and install air filtration units in offices to prevent the spread of COVID-19.
- Purchase and install touchless fixtures in playground restroom to improve sanitation.

Planning & Administration – \$90,000

- Purchase and use equipment, services, and supplies necessary to enable telework to facilitate social distancing.
- Purchase and use equipment, services, and supplies to enable virtual meetings to facilitate social distancing.
- Provide staffing necessary to plan and implement COVID-19 measures.
- Provide administrative leave necessary to accommodate office closures and staggered scheduling to prevent the spread of COVID-19.

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**COVID-19 Prevention: CA20-2 – Modifications to Facilities** **\$194,235**

Costs to modify CIHA office and facilities to prevent the spread of COVID-19.

- Replace recirculating and radiant electric HVAC equipment in offices with energy-efficient systems that draw in fresh air to improve ventilation and prevent the spread of COVID-19. – \$20,000
- Replace loose surfacing material with solid surfacing material at playground to improve sanitation and prevent the spread of COVID-19. – \$174,235