



Tribal Council Workshop Information

Workshop Title: Ko-Kwel Wellness Center Update	Date of Workshop: 08/04/20
<input checked="" type="checkbox"/> Open Workshop <input type="checkbox"/> Continued from previous Workshop – Date: <input type="checkbox"/> Closed Executive Workshop	
Presenter’s Name, Title and Department: <ul style="list-style-type: none">• Mark Gagnon, Chief Financial Officer• Mark Johnston, Executive Director• Fauna Larkin, Director, Operations Department• Kyle ViskneHill, Controller, Finance Department	
Guest Presenter(s), Title and Agency (anyone not associated with CIT): <ul style="list-style-type: none">• Eric Scott, Project Manager	
Note Taker for Workshop: <ul style="list-style-type: none">• Anna Chavez, Administrative Assistant, Health and Human Service Department	
Brief Description (provide outline of discussion points as well as questions you need answered by this workshop): <ol style="list-style-type: none">1. Construction budget update2. Construction update/3-week look ahead3. Operational Charter Model Discussion (looking for a motion to proceed with a specific governance model)4. Main Entrance Improvement (Outside of QALICB Boundary) project	
<u>Workshop Attendees</u> Tribal Council: Staff: Others:	
Workshop Summary (provide outline of discussions that occurred): 	
Reference Materials (provide for posting): <ul style="list-style-type: none">• Construction Budget with Variance• Change Order Log• Update and Three Week Look Ahead• Draft KWC Facility Charter• Draft KWC Facility Bylaws• Diagram of Main Entrance Improvements Outside of the QALICB Boundary	

Next Steps:

- Information Only**
- Schedule second workshop**
- Prepare item for Tribal Council Motion**
- Prepare item for Tribal Council Resolution**
- Prepare item for Administrative Approval process**
- Other:**

Executive Director Comments:

Tribal Council Secretary/Treasurer Comments:

Executive Director Initials:

Approved	Description	Date	Change	Running Total	From
Contractor Contingency within GMP	Contractors Contingency per GMP		95,153.00	95,153.00	
PCCO 003 CE40	Roof Framing and Materials Cost Escalation	7/23/2020	26,756.00	68,397.00	Contractor's Contingency
PCCO 003 CE44	Fire Riser Installation	7/23/2020	3,080.00	65,317.00	Contractor's Contingency

Approved	Description	Date	Change	Running Total	From
Owner's Contingency within GMP			305,824.00	305,824.00	Owner's Building Construction Contingency
PCCO 001	Reduce contingency-per Wells Fargo	6/16/2020	(216,953.00)		Shifted from Contractor's Contingency to Owner's
PCCO 002 CE036	Hands Free Sensors at Plumbing Fixtures	6/19/2020	12,150.63	293,673.37	Owner's Contingency
PCCO 002 CE034	Remedial Subgrade Work at SW Parking Area	6/19/2020	2,905.00	290,768.37	Owner's Contingency
PCCO 002 CE020	Export - Import Acceptable Trench Material	6/19/2020	3,654.00	287,114.37	Owner's Contingency
PCCO 003 CE04	Overhead Doors Insulated and Automatic Options	7/15/2020	3,210.00	283,904.37	Owner's Contingency
PCCO 003 CE08	2 Pair SF Doors at Central Gathering	7/15/2020	13,950.00	269,954.37	Owner's Contingency
PCCO 003 CE 53	Underground Sewer Trench Backfill Materials	7/23/2020	1,628.00	268,326.37	Owner's Contingency

Pending/Anticipated	Description	Date	Change	Running Total	From
Alternates and additions within GMP					
CE03	Flatwork Between Buildings		21,532	21,532	Outside QALICB
CE05	EV Charging Stations		10,899	32,431	Grant
CE22	Pharmacy Casework		-2,000	30,431	Net Credit TBD
CE24	Generator ROM		172,000	46,791	Balance after CDC Grant of 155,640 = 16360
CE 25-27	Stormwater Quality Revisions – Net Credit TBD		-5,000	41,791	Net Credit ROM
CE 37	Intrusion Alarms, Operable Windows HVAC VVA disconnect \$TBD		10,000	51,791	ROM
CE 51	Subgrade Remediation at Roadways		52,395	104,186	ROM
RFI 44	Flexible Connections to water line - Seismic Resiliancy		30,000	134,186	ROM
Design	VS Interior Design Services through SBJ		20,000	154,186	ROM

Budgeted	Description	Date	Change	Running Total	From
Owner's Contingency Outside of GMP					
	Site Prep and Demo		7,460.00	7,460.00	
	Utility and Infrastructure		13,807.00	21,267.00	
	Electric Connection Fee		21,460.00	42,727.00	Fees Waived - shift to
	FF&E		97,909.00	140,636.00	FF&E current unmet need +/- \$300,000 Anticipate Grant Funding

Anticipated	Description	Date	Change	Running Total	From
Owner Contingency Outside of GMP					
	Pharmacy Trailer Relocation		10,000	10,000	
	Wells Fargo Inspection		17,875	27,875	
	Main Entrance Improvements outside of QALICB		50,000	77,875	
	CME FF&E Procurement Logistics Storage		43655	121,530	

Ko-Kwel Wellness Center Project
Progress Update & Three Week Look Ahead
08/04/20

Construction

Time remaining

- 35 weeks to Pharmacy conditional occupancy
- 10 months to full occupancy
- 11 months to project close out

Work in Progress (August 1 – August 7):

- Secondary entry dug out and preparing base for curbs
- Storm drain install
- Exterior and sheer wall framing and sheathing

Upcoming/Three Week Look Ahead:

- Complete secondary entry
- Complete site electrical
- Complete landscape irrigation sleeves
- Continue with exterior and sheer wall framing and sheathing
- Begin roof framing

Site Safety

- 6370 person hours, 18.5 weeks, no injuries/incidents on the site.

Other Work in Progress

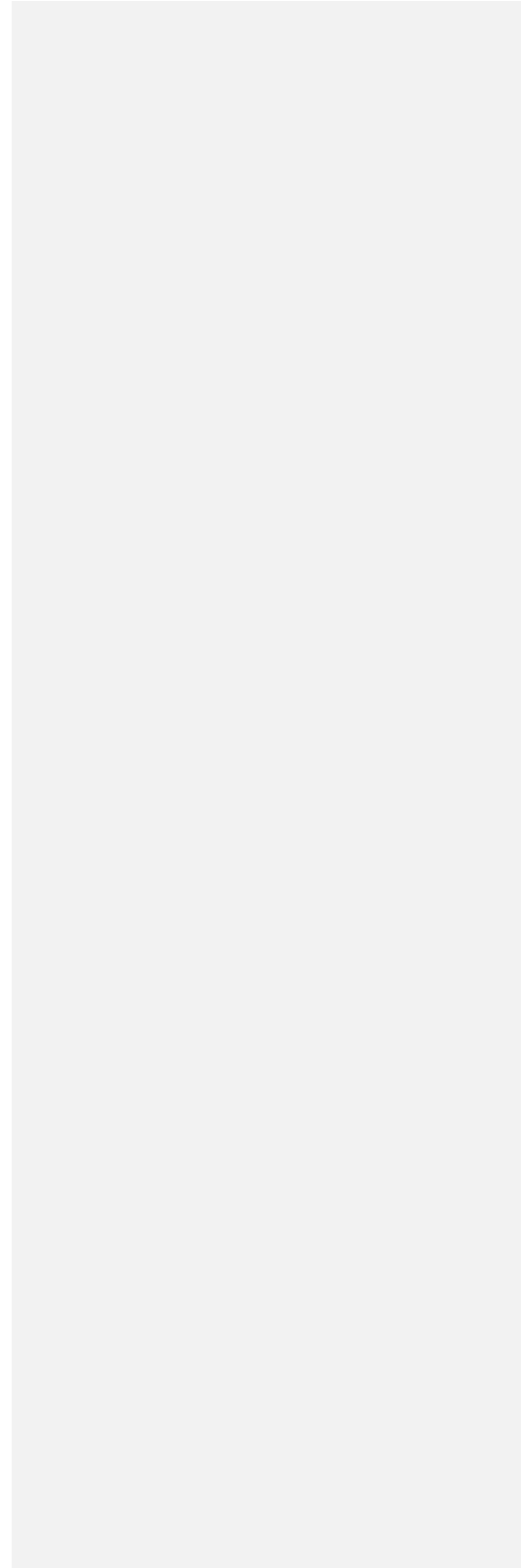
- Landscape planning
- Furniture planning and procurement coordination
- Equipment procurement planning
- Artwork/Interior design planning
- Branding

Operational Charter

- 08/05 - Review draft with Tribal Council

TRIBAL HEALTH CHARTER

KO-KWEL WELLNESS CENTER
COQUILLE INDIAN TRIBE



TRIBAL HEALTH CHARTER

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SECTION I. ESTABLISHMENT

In order to ensure and oversee the provision of comprehensive, efficient and effective health care for members of the Coquille Indian Tribe (CIT) and other eligible persons seeking to receive healthcare services at or through the Ko-Kwel Wellness Center (KWC), the Coquille Indian Tribal Council, pursuant to the Constitution of the CIT, hereby establishes and delegates all healthcare operational authority to the KWC Tribal Health Board. The Ordinance(s) sited for this purpose are as follows: **(TBD)**

The rationale for establishing a Tribal Health Board are as follows:

1. Eliminate political influence in health and wellness services and administrative decisions.
2. Increase Tribal Council time & efficiency to focus on other tribal matters.
3. Allows KWC to operate more business-like as opposed to a tribal government program
4. Tribal member participation provides greater opportunities for tribal members to provide input and gain knowledge of the health care system.
5. Allows greater flexibility and efficient decision making for the KWC CEO to manage day to day operations

SECTION II. PURPOSE & AUTHORITY

PURPOSE

The overall purpose of the Board is as follows:

- A. To provide oversight of quality and timely health and wellness services, including but not limited to, medical, pharmacy, dental, behavioral and community health and pharmacy to members of the CIT Coquille Indian Tribe & and other eligible persons, in the region seeking to receive health and wellness services.
- B. To ensure a high quality, accessible, responsive and well-coordinated delivery system of health education, promotion and health and wellness services, for the benefit of current and future CIT members and eligible members of the general community
- C. To serve as the governing body of the Ko-Kwel Wellness Center which satisfies the requirements of the Accreditation Association for Ambulatory Health Care (AAAHC) and/or other accreditation or licensing authorities.
- D. Maintain fiscal accountability by closely monitoring and generating revenue, implementing cost control policy and procedures, obtain and review comprehensive monthly and year end

Commented [KL1]: Elaborate to be inclusive of all members, regardless of their residence

fiscal reports and provide Tribal Council with an accurate financial overview at quarterly combined meetings. The annual budget will be developed in conjunction with the Tribe's budgeting process.

- E. Ensure timely response to patient complaints and to serve as the primary health advocate for the CIT membership.

AUTHORITY

The Board of Directors shall have authority and responsibility for establishing the policy for administration of the KWC in accordance with the guidelines contained in the Board Articles and Bylaws. The specific powers, duties and responsibilities of the Board are also delineated in the Articles and Bylaws. The Board is responsible for the hiring and termination of the KWC CEO and is responsible for the policies but is not responsible for the day-to-day operations.

SECTION III. DURATION

The Tribal Health Board shall exist until terminated by the Tribal Council.

SECTION IV. MISSION, VISION AND VALUES

A. Health and Human Services Mission

HHS fosters and promotes a whole person approach to wellness, health, and the promotion of self-sufficiency through commitment to a safe, traditional, and culturally-meaningful environment. Our mission is to ensure the legacy of the Coquille Indian people.

Commented [KL2]: Health Advisory Board to review mission and make recommendations to the Tribal Council re: inclusivity of all tribal members regardless of residence, and all community health, social services.

B. Vision

a. Coquille Indian Tribe Vision

We are a proud and powerful resilient people, a sovereign nation, whose binding thread is our Coquille identity. In the footsteps of our ancestors we celebrate.

C. Core Values

As a sovereign nation we dedicate ourselves to:

- i. Promoting the health and well-being of tribal members and our community
- ii. Providing equitable opportunities, experiences and services to all tribal members
- iii. Taking care of our old people
- iv. Educating our children
- v. Practicing the culture and tradition of potlatch
- vi. Considering the impacts to our people, land, water, air and all living things
- vii. Practicing responsible stewardship of Tribal resources

SECTION V. KO-KWELL WELLNESS CENTER GOALS

- A. Provide comprehensive health services that are high quality, trauma informed & culturally competent
- B. Maximize revenue, minimize expenses, reduce the CIT General Fund subsidy and create financial reserves
- C. Maintain a high quality and stable workforce in a safe and clean work environment
- D. Maintain well trained/educated/competent Board.

SECTION VI. NO WAIVER OF SOVEREIGN IMMUNITY

Nothing in this Charter is intended nor shall be construed to waive the sovereign immunity of the CIT.

SECTION VII. AMENDMENT

Any amendment to this Charter shall be effective with the approval by Resolution of the CIT Tribal Council.

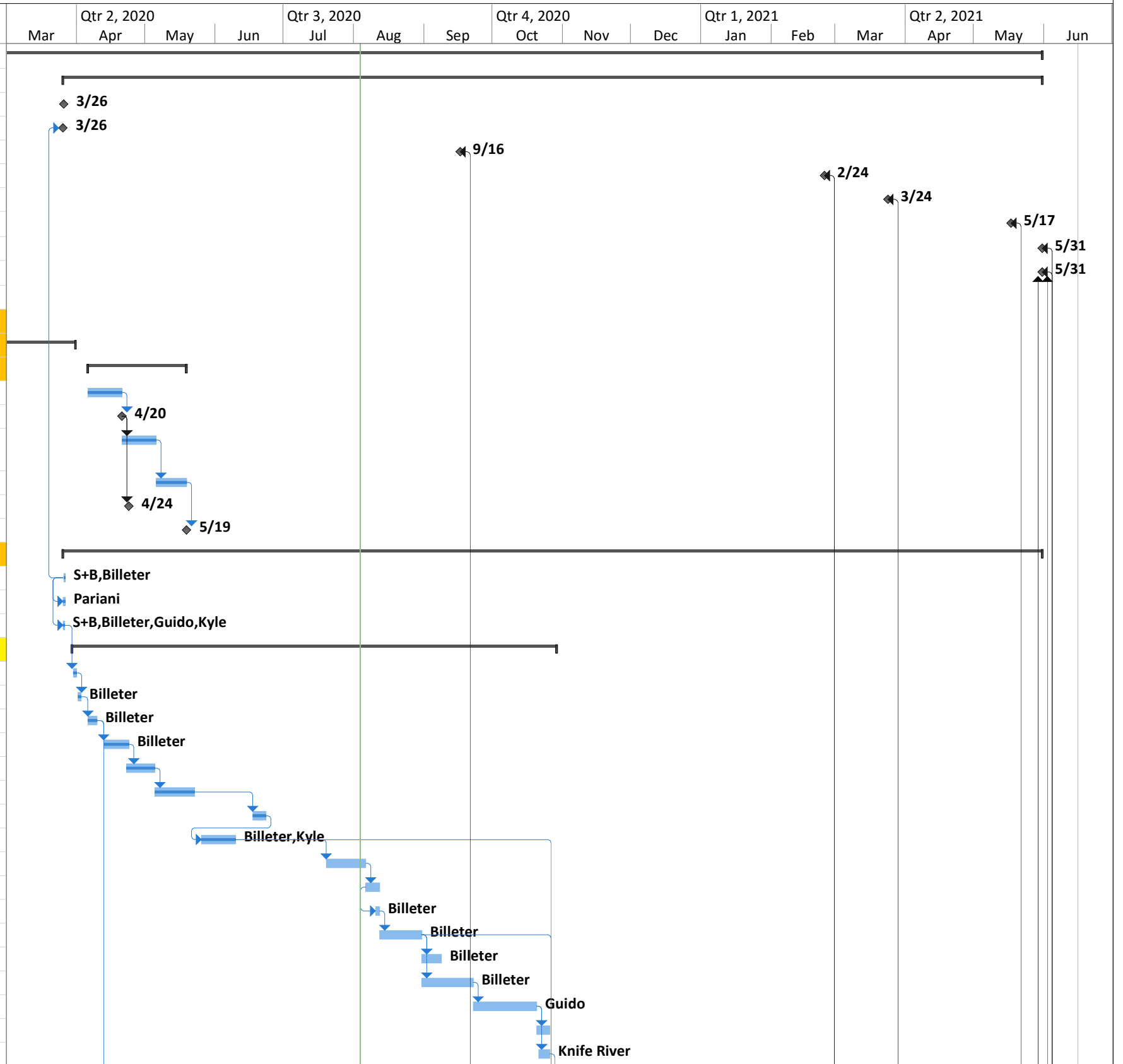


KO-KWEL WELLNESS CENTER PROJECT



AUGUST 2020 CONSTRUCTION SCHEDULE UPDATE

ID	Task Name	Scheduled Duration	Scheduled Start	Scheduled Finish	% Work Complete	Qtr 2, 2020		Qtr 3, 2020		Qtr 4, 2020			Qtr 1, 2021			Qtr 2, 2021					
						Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1	KO-KWEL WELLNESS CENTER PROJECT	613.19 days	Fri 1/11/19	Mon 5/31/21	39%																
2	MAJOR MILESTONES - SUMMARY	301.81 days	Thu 3/26/20	Mon 5/31/21	0%																
3	Submit Plans for Plan Check	0 days	Thu 3/26/20	Thu 3/26/20	100%																
4	Mobilization	0 days	Thu 3/26/20	Thu 3/26/20	100%																
5	Dried In Completion	0 days	Wed 9/16/20	Wed 9/16/20	0%																
6	Substantial Completion - Medical / Pharmacy	0 days	Wed 2/24/21	Wed 2/24/21	0%																
7	Substantial Completion - Dental / Family Comm	0 days	Wed 3/24/21	Wed 3/24/21	0%																
8	SUBSTANTIAL COMPLETION	0 days	Mon 5/17/21	Mon 5/17/21	0%																
9	Owner Move-In, Closeout & Final Completion	0 days	Mon 5/31/21	Mon 5/31/21	0%																
10	FINAL COMPLETION	0 days	Mon 5/31/21	Mon 5/31/21	0%																
11		1 day?	Mon 1/14/19	Mon 1/14/19	0%																
12	RFQ PHASE	151.19 days	Fri 1/11/19	Mon 8/12/19	100%																
20	PRECONSTRUCTION PHASE	235.63 days	Thu 5/2/19	Tue 3/31/20	100%																
99	PERMITTING PHASE	30.31 days	Mon 4/6/20	Tue 5/19/20	100%																
100	NW Code Pros Review Permit Drawings	11.06 days	Mon 4/6/20	Mon 4/20/20	100%																
101	NWCP Issues Plan Check Comments	0 days	Mon 4/20/20	Mon 4/20/20	100%																
102	S+B James Revises Drawings to Address Plan Check Comments	11.25 days	Mon 4/20/20	Tue 5/5/20	100%																
103	NWCP Review & Approve Revised Permit Drawings	8 days	Tue 5/5/20	Tue 5/19/20	100%																
104	NWCP Issues Plumbing Permit	0 days	Fri 4/24/20	Fri 4/24/20	100%																
105	NWCP Issues Permit	0 days	Tue 5/19/20	Tue 5/19/20	100%																
106	CONSTRUCTION PHASE	301.81 days	Thu 3/26/20	Mon 5/31/21	19%																
107	Mobilization	0.94 days	Thu 3/26/20	Thu 3/26/20	100%																
108	Staking - Project Limits & Sediment Fencing	1.06 days	Thu 3/26/20	Thu 3/26/20	100%																
109	Preconstruction Meeting	1 day	Thu 3/26/20	Thu 3/26/20	100%																
110	SITWORK PHASE 1	152.25 days	Mon 3/30/20	Thu 10/29/20	39%																
111	Rain Delay (CRITICAL PATH)	1.5 days	Mon 3/30/20	Tue 3/31/20	100%																
112	Site Demo & Preparation (Temp Fence, SWPPP)	1.5 days	Wed 4/1/20	Thu 4/2/20	100%																
113	Excavate to Building Pad Subgrade	4.81 days	Mon 4/6/20	Thu 4/9/20	100%																
114	Mass Grading - Cut/Fill Site at Parking Areas	9.81 days	Mon 4/13/20	Thu 4/23/20	100%																
115	CE #020 - Subgrade Remediation (STOP)	8 days	Thu 4/23/20	Tue 5/5/20	100%																
116	Rain Delay (NON-CRITICAL PATH)	12.81 days	Tue 5/5/20	Fri 5/22/20	100%																
117	Complete Mass Grading at Parking Areas	3 days	Wed 6/17/20	Tue 6/23/20	100%																
118	Underground Sewer	11.81 days	Tue 5/26/20	Tue 6/9/20	100%																
119	Underground Storm Drain	14 days	Mon 7/20/20	Thu 8/6/20	0%																
120	Underground Site Electrical	4 days	Thu 8/6/20	Wed 8/12/20	0%																
121	Irrigation Sleeves at Pavement Areas	2 days	Mon 8/10/20	Wed 8/12/20	0%																
122	Construct Parking Lot (Fine Grading & Base Ro	12 days	Wed 8/12/20	Mon 8/31/20	0%																
123	Construct Bioswales	6 days	Mon 8/31/20	Tue 9/8/20	0%																
124	Prep Site Concrete	16 days	Mon 8/31/20	Tue 9/22/20	0%																
125	Rebar, Place & Finish Site Concrete	20 days	Tue 9/22/20	Tue 10/20/20	0%																
126	Site Lighting (Form/Pour Lightpole Bases)	3 days	Tue 10/20/20	Mon 10/26/20	0%																
127	AC Paving	2 days	Wed 10/21/20	Mon 10/26/20	0%																





KO-KWEL WELLNESS CENTER PROJECT



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						Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
171	Inspect Grade Beam Rebar & AB's	1 day	Tue 6/2/20	Wed 6/3/20	100%				NWCP											
172	Place & Finish Footing Concrete	1 day	Wed 6/3/20	Thu 6/4/20	100%				Guido											
173	Footing Cure Time (3-Days)	3 days	Thu 6/4/20	Mon 6/8/20	100%				Guido											
174	Strip Forms at Grade Beams	1 day	Thu 6/4/20	Thu 6/4/20	100%				Guido											
175	Underslab Med Gas Piping at Dental Chairs	2.38 days	Wed 6/24/20	Fri 6/26/20	100%															
176	Inspect Med Gas Piping	1.06 days	Mon 6/29/20	Mon 6/29/20	100%															
177	Backfill & Compact Rock between Grade Bea	3 days	Wed 6/17/20	Mon 6/22/20	100%				Billeter											
178	Vapor Barrier between Grade Beams	2 days	Mon 6/22/20	Wed 6/24/20	100%				Guido											
179	Backfill & Compact Sand between Grade Bea	2 days	Wed 6/24/20	Thu 6/25/20	100%				Billeter											
180	Slab-on-Grade Rebar	5 days	Wed 7/1/20	Wed 7/8/20	100%					Guido										
181	Inspect SOG Rebar	1 day	Wed 7/8/20	Wed 7/8/20	100%				NWCP											
182	Place & Finish Slab-on-Grade Concrete	1 day	Wed 7/8/20	Thu 7/9/20	100%				Guido											
183	Cure SOG Concrete (1-Week)	4 days	Thu 7/9/20	Wed 7/15/20	100%				Guido											
184	Erect Steel Columns	1.06 days	Mon 7/20/20	Mon 7/20/20	100%					OWB										
185	Erect LVL's & Steel Beams	4.81 days	Wed 7/22/20	Tue 7/28/20	100%					OWB										
186	Metal Stud Exterior & Shear Wall Framing	5 days	Wed 7/22/20	Tue 8/4/20	100%					CSI										
187	Plywood Shear Walls (Interior & Exterior)	7 days	Tue 7/28/20	Thu 8/13/20	0%					OWB										
188	ZONE 3 - ADMIN & COMMUNITY GATHERING	75 days	Tue 4/21/20	Tue 8/4/20	84%															
189	Driven Foundation Piles	1.5 days	Tue 4/21/20	Thu 4/23/20	100%				NW Pile King											
190	Underslab Sewer	2.31 days	Tue 5/12/20	Wed 5/13/20	100%				Van Row, Billeter											
191	Inspect Underslab Sewer	1 day	Wed 5/13/20	Wed 5/13/20	100%															
192	Backfill & Compact Sewer Trench	0.13 days	Thu 5/14/20	Fri 5/15/20	100%															
193	Underslab Power/Data	4 days	Tue 5/19/20	Fri 5/22/20	100%				Kyle, Billeter											
194	Inspect Underslab Power/Data	1 day	Fri 5/22/20	Tue 5/26/20	100%				NWCP											
195	Backfill & Compact Trenches	1 day	Tue 5/26/20	Wed 5/27/20	100%				Billeter											
196	Form Grade Beam Footings	3 days	Wed 5/27/20	Fri 5/29/20	100%				Guido											
197	Grade Beam Rebar	3 days	Fri 5/29/20	Thu 6/4/20	100%				Guido											
198	Set Column Anchor Bolts	1 day	Thu 6/4/20	Thu 6/4/20	100%				Guido											
199	Inspect Grade Beam Rebar & AB's	1 day	Thu 6/4/20	Fri 6/5/20	100%				NWCP											
200	Place & Finish Footing Concrete	1 day	Fri 6/5/20	Mon 6/8/20	100%				Guido											
201	Footing Cure Time (3-Days)	3 days	Mon 6/8/20	Wed 6/10/20	100%				Guido											
202	Strip Forms at Grade Beams	1 day	Tue 6/9/20	Wed 6/10/20	100%				Guido											
203	Backfill & Compact Rock between Grade Bea	3.56 days	Wed 6/10/20	Mon 6/15/20	100%				Billeter											
204	Vapor Barrier between Grade Beams	1 day	Mon 6/15/20	Tue 6/16/20	100%				Guido											
205	Backfill & Compact Sand between Grade Bea	2 days	Tue 6/16/20	Thu 6/18/20	100%				Billeter											
206	Slab-on-Grade Rebar	4 days	Thu 6/18/20	Wed 6/24/20	100%				Guido											
207	Inspect SOG Rebar	1 day	Wed 6/24/20	Thu 6/25/20	100%				NWCP											
208	Place & Finish Slab-on-Grade Concrete	1 day	Thu 6/25/20	Mon 6/29/20	100%				Guido											
209	Cure SOG Concrete (1-Week)	4 days	Mon 6/29/20	Thu 7/2/20	100%				Guido											
210	Erect Steel Columns	0 days	Wed 7/1/20	Thu 7/2/20	100%				7/2											
211	Erect LVL's & Steel Beams	0 days	Mon 7/6/20	Mon 7/6/20	100%				7/6											
212	Metal Stud Exterior & Shear Wall Framing	5 days	Mon 7/20/20	Mon 7/27/20	50%					CSI										
213	Plywood Shear Walls (Interior & Exterior)	7 days	Mon 7/27/20	Tue 8/4/20	0%					OWB										

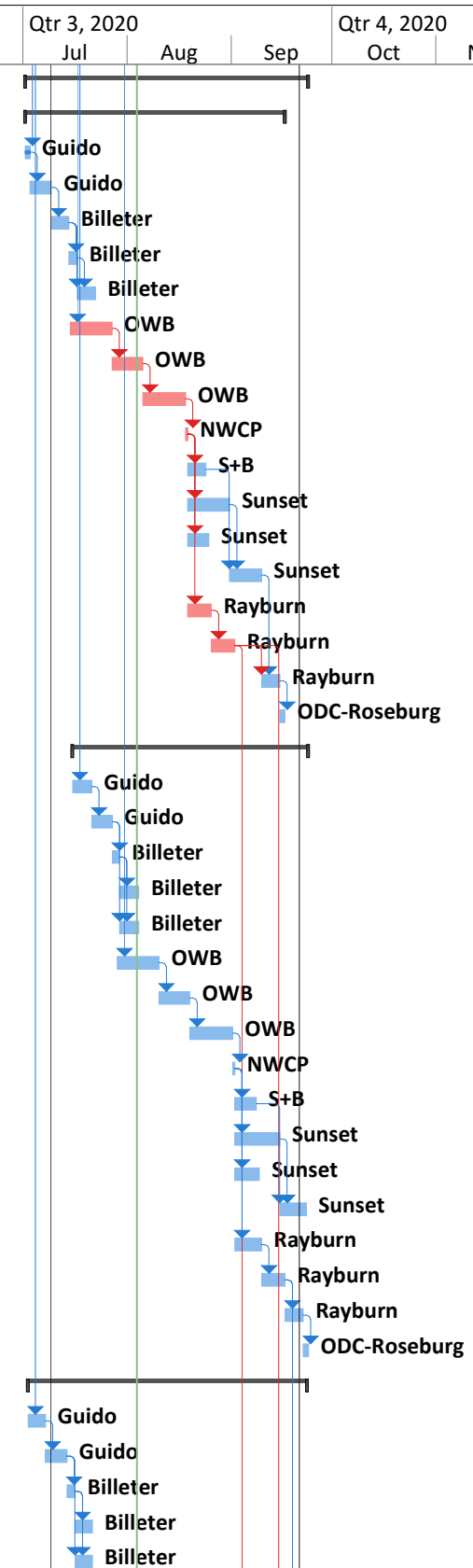


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						Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
214	ROOF STRUCTURE / BUILDING ENVELOPE	59 days	Wed 7/1/20	Wed 9/23/20	1%													
215	ZONE 1 - MEDICAL & PHARMACY	54 days	Wed 7/1/20	Wed 9/16/20	2%													
216	Strip Forms at Perimeter Grade Beams	1.5 days	Wed 7/1/20	Thu 7/2/20	100%													
217	Slab Perimeter Insulation	4 days	Thu 7/2/20	Thu 7/9/20	0%													
218	Storm Drain Tie-In	3 days	Thu 7/9/20	Tue 7/14/20	0%													
219	Sewer Tie-In	3 days	Tue 7/14/20	Thu 7/16/20	0%													
220	Backfill Perimeter Foundations	3 days	Thu 7/16/20	Wed 7/22/20	0%													
221	High Wall Framing @ Center Walkway	8 days	Tue 7/14/20	Mon 7/27/20	0%													
222	Set Roof Joists & Perimeter Fascia	8 days	Mon 7/27/20	Wed 8/5/20	0%													
223	Roof Sheathing	8 days	Wed 8/5/20	Tue 8/18/20	0%													
224	Inspect Framing & Sheathing	1 day	Tue 8/18/20	Tue 8/18/20	0%													
225	Set HM Door Frames	3 days	Tue 8/18/20	Mon 8/24/20	0%													
226	Set Exterior Windows	8 days	Tue 8/18/20	Mon 8/31/20	0%													
227	Siding @ High Wall Areas	4 days	Tue 8/18/20	Tue 8/25/20	0%													
228	Exterior Siding	7 days	Mon 8/31/20	Wed 9/9/20	0%													
229	Rigid Roof Insulation	5 days	Tue 8/18/20	Tue 8/25/20	0%													
230	TPO Roofing	5 days	Tue 8/25/20	Tue 9/1/20	0%													
231	Parapet Cap Flashing	3 days	Wed 9/9/20	Tue 9/15/20	0%													
232	Gutters	2 days	Tue 9/15/20	Wed 9/16/20	0%													
233	ZONE 2 - DENTAL & FAMILY COMMUNITY HEALTH	48.81 days	Wed 7/15/20	Wed 9/23/20	0%													
234	Strip Forms at Perimeter Grade Beams	3 days	Wed 7/15/20	Tue 7/21/20	0%													
235	Slab Perimeter Insulation	4 days	Tue 7/21/20	Mon 7/27/20	0%													
236	Storm Drain Tie-In	3 days	Mon 7/27/20	Wed 7/29/20	0%													
237	Sewer Tie-In	3 days	Wed 7/29/20	Tue 8/4/20	0%													
238	Backfill Perimeter Foundations	3 days	Wed 7/29/20	Tue 8/4/20	0%													
239	High Wall Framing @ Center Walkway	8 days	Tue 7/28/20	Mon 8/10/20	0%													
240	Set Roof Joists & Perimeter Fascia	8 days	Mon 8/10/20	Wed 8/19/20	0%													
241	Roof Sheathing	8 days	Wed 8/19/20	Tue 9/1/20	0%													
242	Inspect Framing & Sheathing	1 day	Tue 9/1/20	Tue 9/1/20	0%													
243	Set HM Door Frames	3 days	Tue 9/1/20	Tue 9/8/20	0%													
244	Set Exterior Windows	8 days	Tue 9/1/20	Tue 9/15/20	0%													
245	Siding @ High Wall Areas	4 days	Tue 9/1/20	Wed 9/9/20	0%													
246	Exterior Siding	6 days	Tue 9/15/20	Wed 9/23/20	0%													
247	Rigid Roof Insulation	5 days	Tue 9/1/20	Wed 9/9/20	0%													
248	TPO Roofing	5 days	Wed 9/9/20	Wed 9/16/20	0%													
249	Parapet Cap Flashing	3 days	Wed 9/16/20	Tue 9/22/20	0%													
250	Gutters	2 days	Tue 9/22/20	Wed 9/23/20	0%													
251	ZONE 3 - ADMIN & COMMUNITY GATHERING	58 days	Thu 7/2/20	Wed 9/23/20	0%													
252	Strip Forms at Perimeter Grade Beams	3 days	Thu 7/2/20	Tue 7/7/20	0%													
253	Slab Perimeter Insulation	4 days	Tue 7/7/20	Mon 7/13/20	0%													
254	Storm Drain Tie-In	3 days	Mon 7/13/20	Thu 7/16/20	0%													
255	Sewer Tie-In	3 days	Thu 7/16/20	Tue 7/21/20	0%													
256	Backfill Perimeter Foundations	3 days	Thu 7/16/20	Tue 7/21/20	0%													



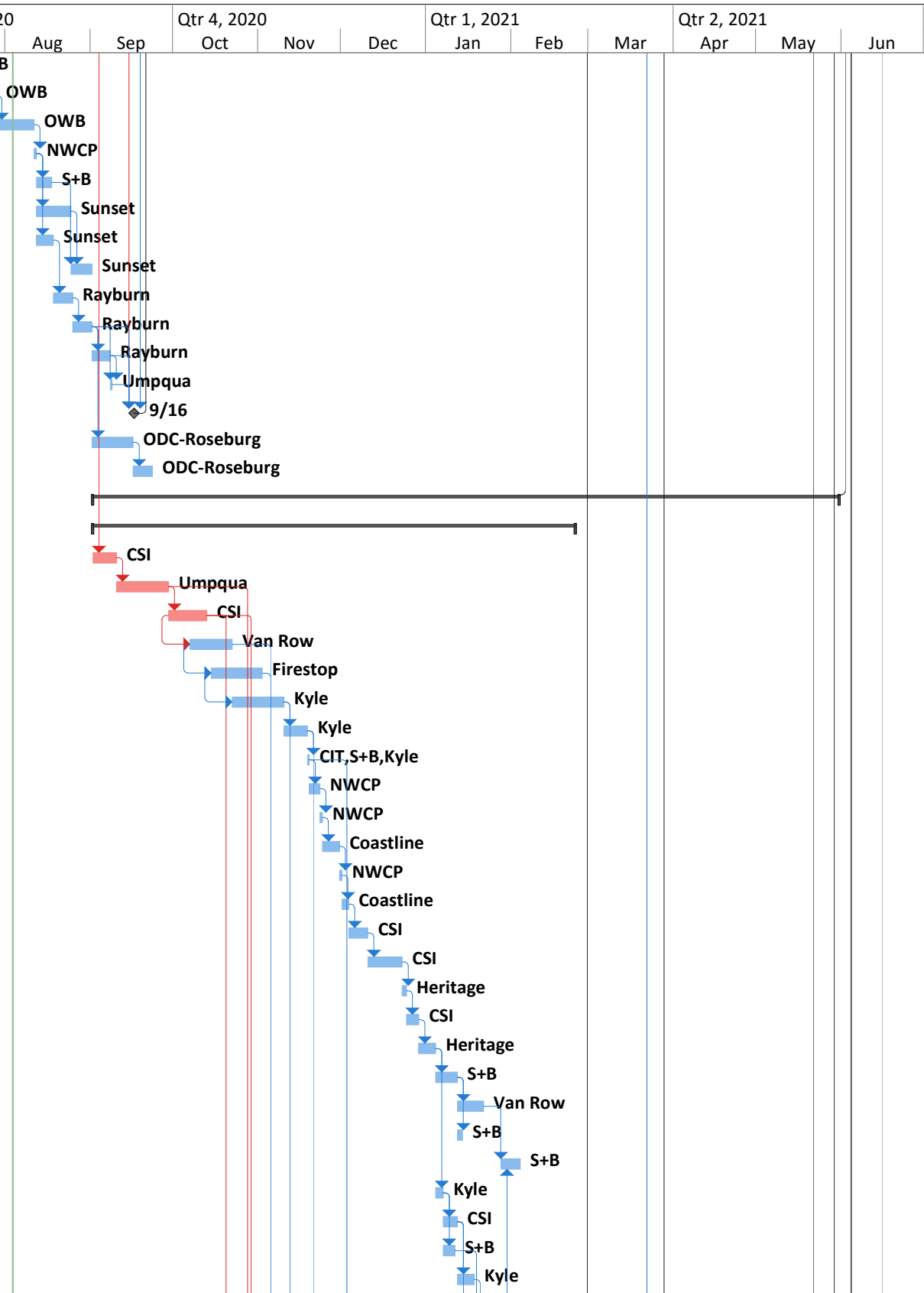


KO-KWEL WELLNESS CENTER PROJECT



AUGUST 2020 CONSTRUCTION SCHEDULE UPDATE

ID	Task Name	Scheduled Duration	Scheduled Start	Scheduled Finish	% Work Complete	Qtr 2, 2020		Qtr 3, 2020		Qtr 4, 2020			Qtr 1, 2021		Qtr 2, 2021		
						Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
257	High Wall Framing @ Mechanical Well	6 days	Mon 7/6/20	Tue 7/14/20	0%												
258	Set Roof Joists & Perimeter Fascia	10 days	Tue 7/14/20	Tue 7/28/20	0%												
259	Roof Sheathing	10 days	Tue 7/28/20	Tue 8/11/20	0%												
260	Inspect Framing & Sheathing	1 day	Tue 8/11/20	Wed 8/12/20	0%												
261	Set HM Door Frames	3 days	Wed 8/12/20	Mon 8/17/20	0%												
262	Set Exterior Windows	8 days	Wed 8/12/20	Mon 8/24/20	0%												
263	Siding @ High Wall Areas	4 days	Wed 8/12/20	Tue 8/18/20	0%												
264	Exterior Siding	6 days	Mon 8/24/20	Tue 9/1/20	0%												
265	Rigid Roof Insulation	5 days	Tue 8/18/20	Tue 8/25/20	0%												
266	TPO Roofing	5 days	Tue 8/25/20	Tue 9/1/20	0%												
267	Parapet Cap Flashing	3 days	Tue 9/1/20	Tue 9/8/20	0%												
268	Set HVAC Rooftop Units	1 day	Tue 9/8/20	Tue 9/8/20	0%												
269	Dried In Completion	0 days	Wed 9/16/20	Wed 9/16/20	0%												
270	Gutters	10 days	Tue 9/1/20	Wed 9/16/20	0%												
271	Gutters & Downspouts	5 days	Wed 9/16/20	Wed 9/23/20	0%												
272	TENANT IMPROVEMENTS	189 days	Tue 9/1/20	Mon 5/31/21	0%												
273	TI PHASE 1 - FACILITY OPERATIONS/MEDICAL	123 days	Tue 9/1/20	Wed 2/24/21	0%												
274	Interior Wall Framing - top track only	6 days	Tue 9/1/20	Thu 9/10/20	0%												
275	HVAC Rough In Phase I	12 days	Thu 9/10/20	Tue 9/29/20	0%												
276	Interior Partition Framing Phase I	10 days	Tue 9/29/20	Tue 10/13/20	0%												
277	Plumbing Rough In Phase I	12 days	Wed 10/7/20	Thu 10/22/20	0%												
278	Sprinkler Rough In Phase I	12 days	Wed 10/14/20	Mon 11/2/20	0%												
279	Electrical Rough In Phase I	12 days	Thu 10/22/20	Tue 11/10/20	0%												
280	Phone/Data/Low Volta Rough In - Box Install	7 days	Tue 11/10/20	Wed 11/18/20	0%												
281	Electrical Box Location Walk-Thru Phase I	1 day	Wed 11/18/20	Thu 11/19/20	0%												
282	MEP Inspection Phase I	1 day	Thu 11/19/20	Mon 11/23/20	0%												
283	Framing Inspection Phase I	1 day	Mon 11/23/20	Tue 11/24/20	0%												
284	Thermal Insulation Phase I	3 days	Tue 11/24/20	Mon 11/30/20	0%												
285	Thermal Inspection Phase I	1 day	Mon 11/30/20	Tue 12/1/20	0%												
286	Acoustical Insulation Phase I	3 days	Tue 12/1/20	Thu 12/3/20	0%												
287	Drywall Hang Phase I	5 days	Thu 12/3/20	Thu 12/10/20	0%												
288	Drywall Finish Phase I	8 days	Thu 12/10/20	Wed 12/23/20	0%												
289	Pre Prime Phase I	2 days	Wed 12/23/20	Thu 12/24/20	0%												
290	Touch up Drywall Phase I	2 days	Thu 12/24/20	Tue 12/29/20	0%												
291	Painting Phase I	4 days	Tue 12/29/20	Mon 1/4/21	0%												
292	Install Acrovyn Wall Protection Phase I	6 days	Mon 1/4/21	Tue 1/12/21	0%												
293	Plumbing Trim Phase I	8 days	Tue 1/12/21	Thu 1/21/21	0%												
294	Restroom Accessories Phase I	2 days	Tue 1/12/21	Thu 1/14/21	0%												
295	Install Doors and Hardware Phase I	5 days	Thu 1/28/21	Thu 2/4/21	0%												
296	Electrical & Low Voltage Trim Phase I	3 days	Mon 1/4/21	Thu 1/7/21	0%												
297	Ceiling Grid Phase I	3 days	Thu 1/7/21	Tue 1/12/21	0%												
298	Overhead Unistrut Supports Phase I	2 days	Thu 1/7/21	Mon 1/11/21	0%												
299	Install Lights Phase I	4 days	Tue 1/12/21	Mon 1/18/21	0%												



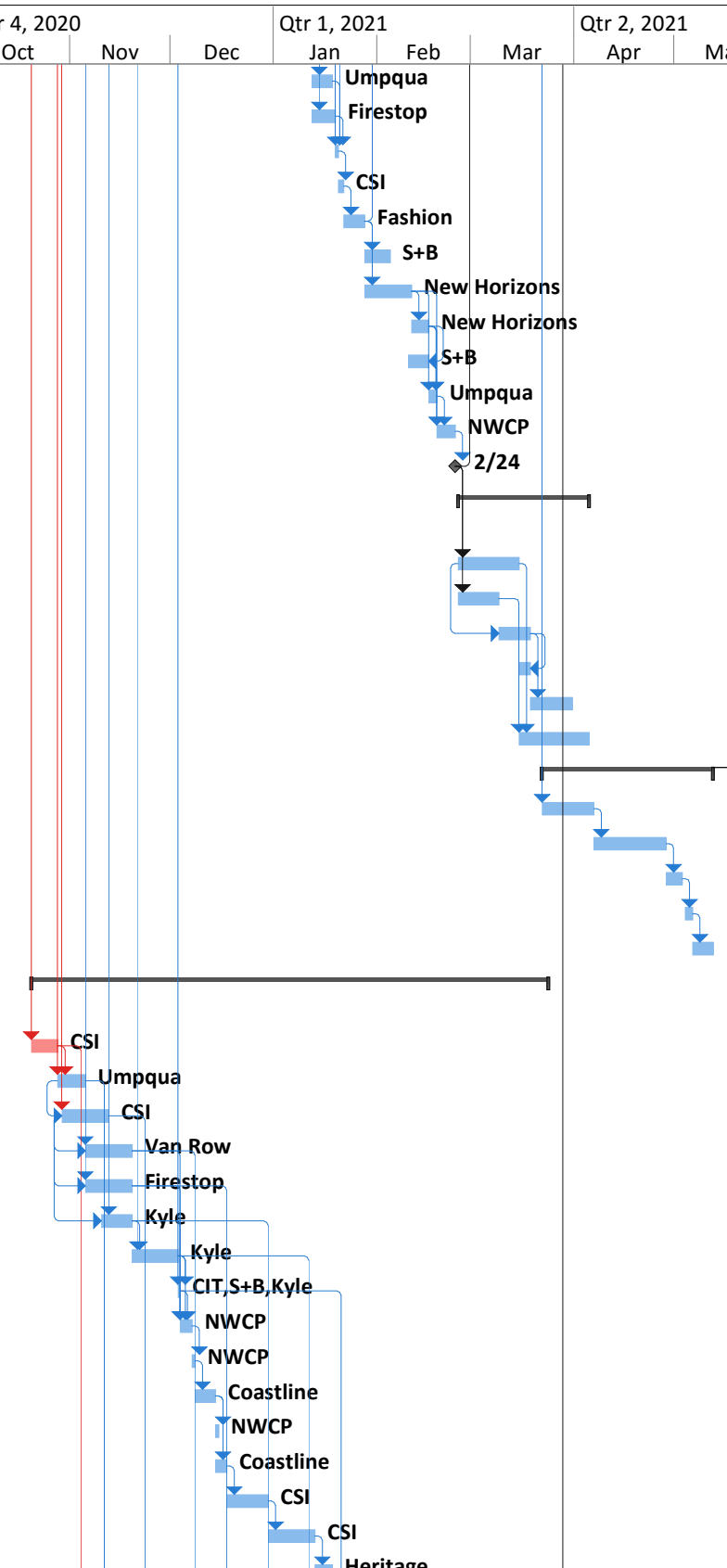


KO-KWEL WELLNESS CENTER PROJECT



AUGUST 2020 CONSTRUCTION SCHEDULE UPDATE

ID	Task Name	Scheduled Duration	Scheduled Start	Scheduled Finish	% Work Complete	Qtr 2, 2020		Qtr 3, 2020		Qtr 4, 2020		Qtr 1, 2021			Qtr 2, 2021				
						Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
300	HVAC Grilles Phase I	4 days	Tue 1/12/21	Mon 1/18/21	0%														
301	Sprinkler Head Installation Phase I	5 days	Tue 1/12/21	Tue 1/19/21	0%														
302	Above Ceiling Inspections Phase I	1 day	Tue 1/19/21	Wed 1/20/21	0%														
303	Drop Ceiling Tiles Phase I	2 days	Wed 1/20/21	Thu 1/21/21	0%														
304	Install Flooring Phase I	4 days	Thu 1/21/21	Thu 1/28/21	0%														
305	Install Timely Frames & Doors Phase I	6 days	Thu 1/28/21	Thu 2/4/21	0%														
306	Install Casework Phase I	10 days	Thu 1/28/21	Thu 2/11/21	0%														
307	Install Countertops Phase I	3 days	Thu 2/11/21	Tue 2/16/21	0%														
308	Exam Room Accessories Phase 1	4 days	Wed 2/10/21	Tue 2/16/21	0%														
309	Test & Air Balance Phase 1	3 days	Tue 2/16/21	Thu 2/18/21	0%														
310	Phase 1 Final Inspections	3 days	Thu 2/18/21	Wed 2/24/21	0%														
311	TENTATIVE Phase 1 Substantial Completion 0 days		Wed 2/24/21	Wed 2/24/21	0%														
312	MEDICAL & PHARMACY OWNER EQUIPMENT MOVE-IN	27 days	Thu 2/25/21	Mon 4/5/21	0%														
313	Medical Equipment & Supplies	12 days	Thu 2/25/21	Mon 3/15/21	0%														
314	Pharmacy Equipment & Supplies	8 days	Thu 2/25/21	Tue 3/9/21	0%														
315	Furniture	8 days	Tue 3/9/21	Thu 3/18/21	0%														
316	Artwork	4 days	Mon 3/15/21	Thu 3/18/21	0%														
317	IT Networking / Programming	8 days	Thu 3/18/21	Wed 3/31/21	0%														
318	Staff Training	15 days	Mon 3/15/21	Mon 4/5/21	0%														
319	SITWORK PHASE 2	38 days	Mon 3/22/21	Wed 5/12/21	0%														
320	Irrigation	12 days	Mon 3/22/21	Wed 4/7/21	0%														
321	Planting	16 days	Wed 4/7/21	Wed 4/28/21	0%														
322	Pressure Wash AC Paving	2 days	Wed 4/28/21	Mon 5/3/21	0%														
323	Striping & Signage	3 days	Tue 5/4/21	Thu 5/6/21	0%														
324	Sitework Phase 2 Final Inspections	4 days	Thu 5/6/21	Wed 5/12/21	0%														
325	TI PHASE 2 - DENTAL/FAMILY COMMUNITY HEALTH	110 days	Tue 10/20/20	Wed 3/24/21	0%														
326	Interior Wall Framing - top track only	6 days	Tue 10/20/20	Wed 10/28/20	0%														
327	HVAC Rough In Phase 2	7 days	Wed 10/28/20	Thu 11/5/20	0%														
328	Interior Partition Framing Phase 2	10 days	Thu 10/29/20	Thu 11/12/20	0%														
329	Plumbing Rough In Phase 2	10 days	Thu 11/5/20	Thu 11/19/20	0%														
330	Sprinkler Rough In Phase 2	10 days	Thu 11/5/20	Thu 11/19/20	0%														
331	Electrical Rough In Phase 2	8 days	Tue 11/10/20	Thu 11/19/20	0%														
332	Phone/Data/Low Volta Rough In - Box Install	8 days	Thu 11/19/20	Thu 12/3/20	0%														
333	Electrical Box Location Walk-Thru Phase 2	1 day	Thu 12/3/20	Thu 12/3/20	0%														
334	MEP Inspection Phase 2	1 day	Thu 12/3/20	Mon 12/7/20	0%														
335	Framing Inspection Phase 2	1 day	Mon 12/7/20	Tue 12/8/20	0%														
336	Thermal Insulation Phase 2	4 days	Tue 12/8/20	Mon 12/14/20	0%														
337	Thermal Inspection Phase 2	1 day	Mon 12/14/20	Tue 12/15/20	0%														
338	Acoustical Insulation Phase 2	4 days	Mon 12/14/20	Thu 12/17/20	0%														
339	Drywall Hang Phase 2	8 days	Thu 12/17/20	Wed 12/30/20	0%														
340	Drywall Finish Phase 2	10 days	Wed 12/30/20	Wed 1/13/21	0%														
341	Pre Prime Phase 2	3 days	Wed 1/13/21	Mon 1/18/21	0%														



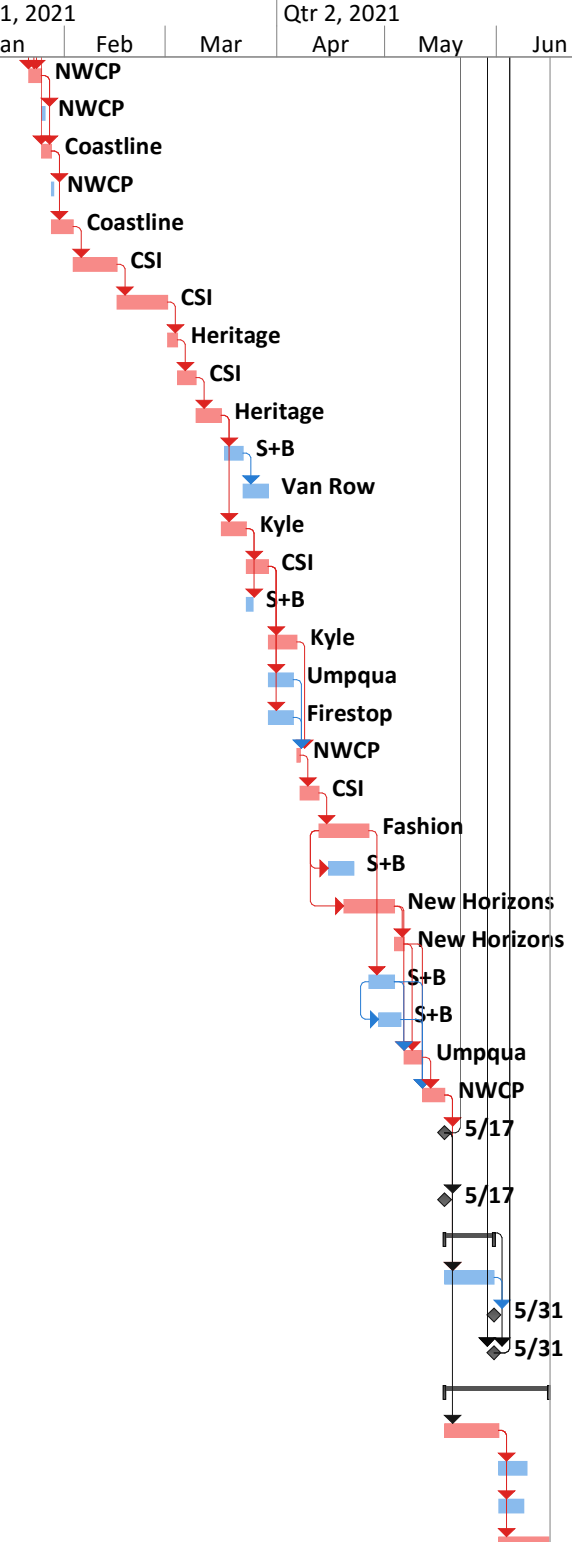


KO-KWEL WELLNESS CENTER PROJECT

AUGUST 2020 CONSTRUCTION SCHEDULE UPDATE



ID	Task Name	Scheduled Duration	Scheduled Start	Scheduled Finish	% Work Complete	Construction Schedule by Quarter																			
						Mar	Qtr 2, 2020			Qtr 3, 2020		Qtr 4, 2020			Qtr 1, 2021			Qtr 2, 2021							
						Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun					
384	MEP Inspection Phase 3	1 day	Thu 1/21/21	Mon 1/25/21	0%																				
385	Framing Inspection Phase 3	1 day	Mon 1/25/21	Tue 1/26/21	0%																				
386	Thermal Insulation Phase 3	3 days	Mon 1/25/21	Thu 1/28/21	0%																				
387	Thermal Inspection Phase 3	1 day	Thu 1/28/21	Thu 1/28/21	0%																				
388	Acoustical Insulation Phase 3	4 days	Thu 1/28/21	Wed 2/3/21	0%																				
389	Drywall Hang Phase 3	8 days	Wed 2/3/21	Mon 2/15/21	0%																				
390	Drywall Finish Phase 3	10 days	Mon 2/15/21	Mon 3/1/21	0%																				
391	Pre Prime Phase 3	3 days	Mon 3/1/21	Thu 3/4/21	0%																				
392	Touch up Drywall Phase 3	3 days	Thu 3/4/21	Tue 3/9/21	0%																				
393	Painting Phase 3	5 days	Tue 3/9/21	Tue 3/16/21	0%																				
394	Install Acrovyn Wall Protection Phase 3	3 days	Wed 3/17/21	Mon 3/22/21	0%																				
395	Plumbing Trim Phase 3	5 days	Mon 3/22/21	Mon 3/29/21	0%																				
396	Electrical & Low Voltage Trim Phase 3	5 days	Tue 3/16/21	Tue 3/23/21	0%																				
397	Ceiling Grid Phase 3	4 days	Tue 3/23/21	Mon 3/29/21	0%																				
398	Overhead Unistrut Supports Phase 3	2 days	Tue 3/23/21	Thu 3/25/21	0%																				
399	Install Lights Phase 3	6 days	Mon 3/29/21	Tue 4/6/21	0%																				
400	HVAC Grilles Phase 3	5 days	Mon 3/29/21	Mon 4/5/21	0%																				
401	Sprinkler Head Installation Phase 3	5 days	Mon 3/29/21	Mon 4/5/21	0%																				
402	Above Ceiling Inspections Phase 3	1 day	Tue 4/6/21	Wed 4/7/21	0%																				
403	Drop Ceiling Tiles Phase 3	3 days	Wed 4/7/21	Mon 4/12/21	0%																				
404	Install Flooring Phase 3	10 days	Mon 4/12/21	Mon 4/26/21	0%																				
405	Install Timely Frames Phase 3	5 days	Thu 4/15/21	Thu 4/22/21	0%																				
406	Install Casework Phase 3	10 days	Mon 4/19/21	Mon 5/3/21	0%																				
407	Install Countertops Phase 3	3 days	Mon 5/3/21	Thu 5/6/21	0%																				
408	Install Doors and Hardware Phase 3	5 days	Mon 4/26/21	Mon 5/3/21	0%																				
409	Bathroom Accessories Phase 3	4 days	Thu 4/29/21	Wed 5/5/21	0%																				
410	Test & Air Balance Phase 3	3 days	Thu 5/6/21	Tue 5/11/21	0%																				
411	<i>Phase 3 Final Inspections</i>	<i>4 days</i>	<i>Tue 5/11/21</i>	<i>Mon 5/17/21</i>	<i>0%</i>																				
412	<i>TENTATIVE TI Zone 3 Substantial Completion / Temporary Certificate of</i>	<i>0 days</i>	<i>Mon 5/17/21</i>	<i>Mon 5/17/21</i>	<i>0%</i>																				
413	SUBSTANTIAL COMPLETION	0 days	Mon 5/17/21	Mon 5/17/21	0%																				
414	SCHEDULE CONTINGENCIES	8 days	Mon 5/17/21	Mon 5/31/21	0%																				
415	Punch List Corrections	8 days	Mon 5/17/21	Mon 5/31/21	0%																				
416	Weather Contingency	0 days	Mon 5/31/21	Mon 5/31/21	0%																				
417	FINAL COMPLETION	0 days	Mon 5/31/21	Mon 5/31/21	0%																				
418	ADMINISTRATION Move-In	20 days	Mon 5/17/21	Tue 6/15/21	0%																				
419	Furniture	10 days	Mon 5/17/21	Tue 6/1/21	0%																				
420	Artwork	6 days	Tue 6/1/21	Wed 6/9/21	0%																				
421	IT Networking / Programming	5 days	Tue 6/1/21	Tue 6/8/21	0%																				
422	Staff Training	10 days	Tue 6/1/21	Tue 6/15/21	0%																				



Main Entry Improvements Outside of QALICB

