

**Draft Ko Kwel Wellness Center Site Plan Assumptions**  
**Ko Kwel Wellness Center Project (KWCP) Update**  
**Tribal Council Workshop**  
**9/12/19**

*These are the assumptions on which the current (9/12) draft of the KWCP Site Plan are based.*

**1. Going into the new wellness center:**

- a. All existing health center programs and staff
- b. All projected (next 5 years, from Gary's model) additions to health center programs and staff
- c. All Nasomah staff
- d. All Finance staff, except for the Events Coordinator
- e. Two IT staff (the two Clinical Applications Coordinators) and a workstation for a third IT staff member to use on rotation
- f. The fitness facility space and all equipment from the two CIHA Warehouse spaces currently used for fitness

**2. Going into the existing health center**

- a. The Events Coordinator
- b. All HR staff
- c. All IT staff, except for the 2 Clinical Applications Coordinators
- d. All Operations staff
- e. Current clinic allows for space to incorporate remaining administrative functions.

**3. Going into the CIHA Warehouse space currently occupied by the Fitness Facility**

- a. All Tribal Government servers (except for those currently in Medford)
- b. Receiving bay for all CIT Government departments
- c. Temporary Short-Term (0-3 month) supply storage for all CIT Government departments
- d. Temporary Mid-Term (4-12 months) supply and equipment storage for all CIT Government departments

**4. Other/Miscellaneous**

- a. The road past the Learning Center is permanently closed and turned into a plaza, creating a single t-intersection to access the existing health center and new wellness center.
- b. The Cranberry workshop will be repurposed for Facilities shop and possibly expanded
- c. The Pharmacy modular will remain and used for storage for administration.
- d. The Clinic sheds will be moved and potentially kept for repurposed storage.