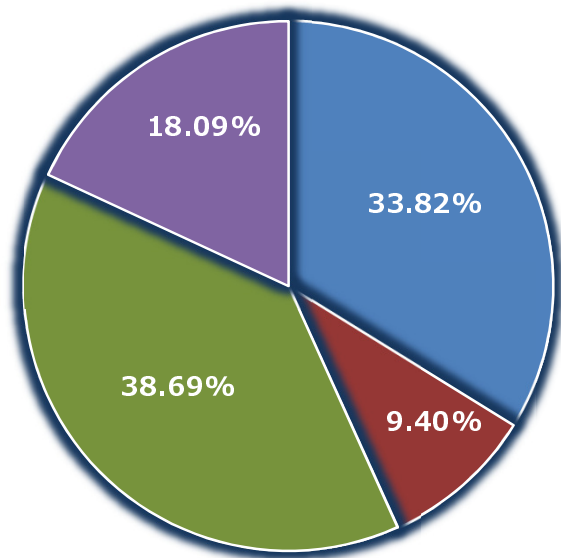


**Coquille Indian Housing Authority
FY 2020 Indian Housing Plan**

	Section 504 2001.1	HomeGO 2001.2	37 Ops 2002	Const. of New Units 2003	FHAP 2006	MHAP 2009.1	Hsg. Svcs. 2009.2	Hsg. Mgmt. 2010.1	N Ops 2010.2	Safety 2011	Admin. 2013	Bond and Loan	Total
Revenue													
Indian Housing Block Grant	\$ 10,000	\$ 30,000	\$ 320,624	\$ 15,000	\$ 4,000	\$ 215,000	\$ 20,000	\$ 240,416	\$ 30,000	\$ 30,000	\$ 200,000	\$ -	\$ 1,115,040
Program Income	-	-	192,437	-	-	-	-	45,000	-	-	-	72,563	310,000
Other Federal	185,000	-	-	1,090,000	-	-	-	-	-	-	-	-	1,275,000
Non-Federal	60,000	-	-	340,000	30,000	137,500	-	-	-	-	-	28,953	596,453
Total Estimated Revenue	\$ 255,000	\$ 30,000	\$ 513,061	\$ 1,445,000	\$ 34,000	\$ 352,500	\$ 20,000	\$ 285,416	\$ 30,000	\$ 30,000	\$ 200,000	\$ 101,516	\$ 3,296,493
Expense													
Personnel Services	\$ 13,125	\$ -	\$ 361,992	\$ 74,369	\$ 1,000	\$ 23,590	\$ -	\$ 223,310	\$ -	\$ -	\$ 147,533	\$ -	\$ 844,919
Operating Expenses	-	-	132,969	-	3,000	10,000	10,550	52,106	30,000	30,000	52,467	-	321,092
MHAP Payments	-	-	-	-	-	318,910	-	-	-	-	-	-	318,910
FHAP Payments	-	-	-	-	30,000	-	-	-	-	-	-	-	30,000
General Construction	241,875	30,000	-	1,370,631	-	-	-	-	-	-	-	-	1,642,506
Front Yard Makeover	-	-	6,500	-	-	-	-	-	-	-	-	-	6,500
Dwelling Appliances, and Equipment	-	-	6,500	-	-	-	-	-	-	-	-	-	6,500
PILOT	-	-	5,100	-	-	-	-	10,000	-	-	-	-	15,100
Holiday Credits	-	-	-	-	-	-	9,450	-	-	-	-	-	9,450
Bond and Loan Repayment	-	-	-	-	-	-	-	-	-	-	-	101,516	101,516
Total Estimated Expense	\$ 255,000	\$ 30,000	\$ 513,061	\$ 1,445,000	\$ 34,000	\$ 352,500	\$ 20,000	\$ 285,416	\$ 30,000	\$ 30,000	\$ 200,000	\$ 101,516	\$ 3,296,493



■ Indian Housing Block Grant: \$1,115,040

■ Program Income: \$310,000

■ Other Federal: \$1,275,000

■ Non-Federal: \$596,453

**Coquille Indian Housing Authority
FY 2020 Indian Housing Plan**

