

CIHA Cost Estimate
Elders Center @ 2606 Mexeye Loop
October 23, 2018

Modifications

Parking area installation	\$ 1,500	(CIHA estimate)
Parking area removal	<u>1,500</u>	(CIHA estimate)

Total **\$ 3,000**

Facility

Electricity	\$ 135	(CITPD average)
Internet/TV	55	(Spectrum.com)
Janitorial	155	(CITPD cost)
Groundskeeping	100	(CIT cost - 4 hrs./mo. @\$25)
Rent	200	(CITPD cost)
Sewer	75	(CIHA cost)
Water	<u>35</u>	(CIHA cost)

Monthly **\$ 755**
x 12

Annual **\$ 9,060**