

**FY 2018 O-Link 78 Make Whole Estimates
Based on \$650M Estimated Appropriation**

Tribe	Simulation Based on TRSAIP			Simulation Based on Enrollment			Losses	Gains	Make Whole				
	BIA TRIPS - Total AIAN persons in service area for IHBG formula	BIAFRAC TRIPS - Tribal fraction of BIA TRIPS for total overlapping area	Estimated FY 2018 Grant	BIA Enrollment for IHBG formula	BIAFRAC Enrollment - Tribal fraction of BIA TRIPS for total overlapping area	Estimated FY 2018 Grant			% of Total Gains	Payments			
CLUSI	4,266	3.26%	\$815,718	1,144	3.69%	\$826,181	-	\$10,463	0.45%	\$529	-	\$176	\$352
Coquille	5,186	3.97%	\$1,056,295	1,053	3.39%	\$1,004,776	\$51,519	-	-	-	-	-	-
Cow Creek	8,137	6.22%	\$937,179	1,713	5.52%	\$913,752	\$23,427	-	-	-	-	-	-
Fort Bidwell	306	0.23%	\$317,130	345	1.11%	\$429,561	-	\$112,431	4.85%	\$5,679	-	-	\$5,679
Grand Ronde	18,503	14.15%	\$2,632,772	5,272	16.99%	\$2,954,013	-	\$321,241	13.86%	\$16,228	-	\$16,228	-
Karuk	13,197	10.09%	\$3,696,864	3,741	12.06%	\$3,783,976	-	\$87,112	3.76%	\$4,400	-	-	\$4,400
Klamath	5,078	3.88%	\$1,411,270	4,722	15.22%	\$2,711,676	-	\$1,300,406	56.13%	\$65,691	\$51,519	-	\$14,172
Quartz Valley	104	0.08%	\$247,392	305	0.98%	\$386,422	-	\$139,030	6.00%	\$7,023	-	\$7,023	-
Siletz	50,860	38.89%	\$3,695,783	5,080	16.37%	\$3,653,687	\$42,096	-	-	-	-	-	-
Tolowa	3,191	2.44%	\$769,854	1,569	5.06%	\$927,666	-	\$157,812	6.81%	\$7,972	-	-	\$7,972
Yurok Tribe	21,961	16.79%	\$3,944,366	6,086	19.61%	\$4,132,827	-	\$188,461	8.13%	\$9,520	-	-	\$9,520
Total	130,789	100.00%	\$19,524,623	31,030	100.00%	\$21,724,537	\$117,042	\$2,316,956	100.00%	\$117,042	\$51,519	\$23,427	\$42,096

Make Whole Payment Summary

Payee	Amount	Payor(s)						
Coquille	\$51,519	\$51,519						Klamath
Cow Creek	\$23,427	\$176	\$16,228	\$7,023				CLUSI, Grand Ronde, Quartz Valley
Siletz Tribes	\$42,096	\$352	\$5,679	\$4,400	\$14,172	\$7,972	\$9,520	CLUSI, Ft. Bidwell, Karuk, Klamath, Tolowa, Yurok

Net Gain to O-Link: \$2,199,914